

**CITY OF SANTA ANA FY 20/21CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 3

PROJECT TITLE:

Thornton Park Fitness Court

PROJECT CATEGORY:

*Park Facility Improvements
Park Facility*

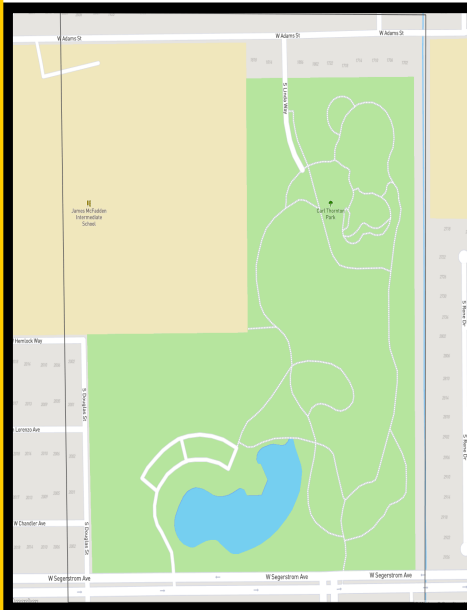
PROJECT DESCRIPTION:

The Fitness Court is a 32' X 35' outdoor bodyweight circuit training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. The 7 movement, 7 minute system provides a full-body workout to people of all ability levels.

PROJECT NEED:

The City of Santa Ana received grants from the National Campaign Resources to participate as a Model City in the 2021 National Fitness Campaign. Approval of the multi-site application was based on the City of Santa Ana's commitment to free health and fitness options and development of stakeholder consensus.

LOCATION MAP



PROJECT COSTS

Construction

TOTAL

FY 20/21

150,000

150,000

FY 21/22

-

FY 22/23

-

FY 23/24

-

FY 24/25

-

FY 25/26

-

FY 26/27

-

SOURCE OF FUNDS

CANNABIS PUBLIC BENEFIT FUND

CAPITAL OUTLAY

TOTAL

FY 20/21

7,815

142,185

150,000

FY 21/22

-

FY 22/23

-

FY 23/24

-

FY 24/25

-

FY 25/26

-

FY 26/27

-

AGENCY:

Parks, Rec. & Community Services

DIVISION:

Administration

CONTACT:

Ron Ono, Administrative Services Manager

DATE:

17-Feb-2021

**CITY OF SANTA ANA FY 20/21CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 3

PROJECT TITLE:
Heritage Park Fitness Court

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:

The Fitness Court is a 32' X 35' outdoor bodyweight circuit training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. The 7 movement, 7 minute system provides a full-body workout to people of all ability levels.

PROJECT NEED:

The City of Santa Ana received grants from the National Campaign Resources to participate as a Model City in the 2021 National Fitness Campaign. Approval of the multi-site application was based on the City of Santa Ana's commitment to free health and fitness options and development of stakeholder consensus.

LOCATION MAP



PROJECT COSTS

Construction

TOTAL

FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
150,000	-	-	-	-	-	-
150,000	-	-	-	-	-	-

SOURCE OF FUNDS

CANNABIS PUBLIC BENEFIT FUND

CAPITAL OUTLAY

TOTAL

FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
19,095	-	-	-	-	-	-
130,905	-	-	-	-	-	-
150,000	-	-	-	-	-	-

AGENCY:
Parks, Rec. & Community Services

DIVISION:
Administration

CONTACT:
Ron Ono, Administrative Services Manager

DATE:
17-Feb-2021

**CITY OF SANTA ANA FY 20/21CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 3

PROJECT TITLE:

Lillie King Fitness Court

PROJECT CATEGORY:

*Park Facility Improvements
Park Facility*

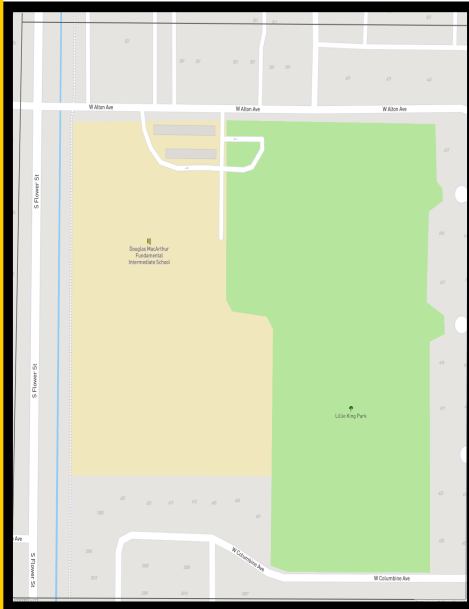
PROJECT DESCRIPTION:

The Fitness Court is a 32' X 35' outdoor bodyweight circuit training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. The 7 movement, 7 minute system provides a full-body workout to people of all ability levels.

PROJECT NEED:

The City of Santa Ana received grants from the National Campaign Resources to participate as a Model City in the 2021 National Fitness Campaign. Approval of the multi-site application was based on the City of Santa Ana's commitment to free health and fitness options and development of stakeholder consensus.

LOCATION MAP



PROJECT COSTS

Construction

TOTAL

FY 20/21

150,000

150,000

FY 21/22

-

-

FY 22/23

-

-

FY 23/24

-

-

FY 24/25

-

-

FY 25/26

-

-

FY 26/27

-

-

SOURCE OF FUNDS

CANNABIS PUBLIC BENEFIT FUND

TOTAL

FY 20/21

150,000

150,000

FY 21/22

-

-

FY 22/23

-

-

FY 23/24

-

-

FY 24/25

-

-

FY 25/26

-

-

FY 26/27

-

-

AGENCY:

Parks, Rec. & Community Services

DIVISION:

Administration

CONTACT:

Ron Ono, Administrative Services Manager

DATE:

17-Feb-2021