

PROJECT TITLE:
Thornton Park Fitness Court

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

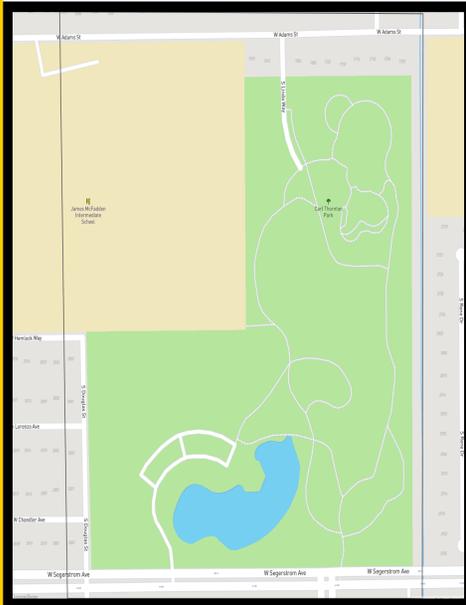
PROJECT DESCRIPTION:

The Fitness Court is a 32' X 35' outdoor bodyweight circuit training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. The 7 movement, 7 minute system provides a full-body workout to people of all ability levels.

PROJECT NEED:

The City of Santa Ana received grants from the National Campaign Resources to participate as a Model City in the 2021 National Fitness Campaign. Approval of the multi-site application was based on the City of Santa Ana's commitment to free health and fitness options and development of stakeholder consensus.

LOCATION MAP



PROJECT COSTS

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Construction	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
CANNABIS PUBLIC BENEFIT FUND	7,815	-	-	-	-	-	-
CAPITAL OUTLAY	142,185	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY:
Parks, Rec. & Community Services

DIVISION:
Administration

CONTACT:
Ron Ono, Administrative Services Manager

DATE:
17-Feb-2021

**CITY OF SANTA ANA FY 20/21CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 3

PROJECT TITLE:
Heritage Park Fitness Court

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

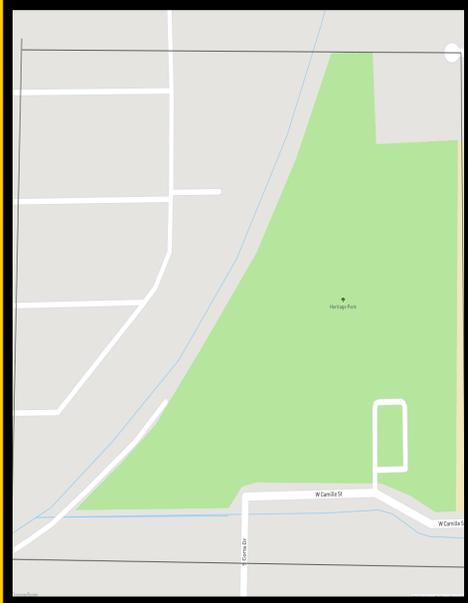
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The Fitness Court is a 32' X 35' outdoor bodyweight circuit training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. The 7 movement, 7 minute system provides a full-body workout to people of all ability levels.

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LOCATION MAP



PROJECT COSTS

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Construction	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
CANNABIS PUBLIC BENEFIT FUND	19,095	-	-	-	-	-	-
CAPITAL OUTLAY	130,905	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY:
Parks, Rec. & Community Services

DIVISION:
Administration

CONTACT:
Ron Ono, Administrative Services Manager

DATE:
17-Feb-2021

**CITY OF SANTA ANA FY 20/21CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

Exhibit 3

PROJECT TITLE:
Lillie King Fitness Court

PROJECT CATEGORY:
*Park Facility Improvements
Park Facility*

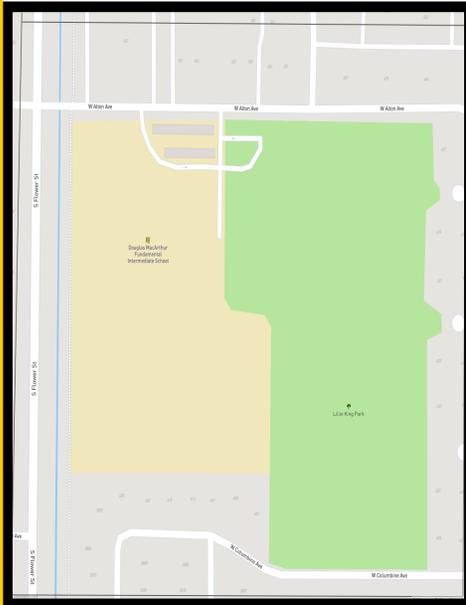
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LOCATION MAP



PROJECT COSTS

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Construction	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
CANNABIS PUBLIC BENEFIT FUND	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY:
Parks, Rec. & Community Services

DIVISION:
Administration

CONTACT:
Ron Ono, Administrative Services Manager

DATE:
17-Feb-2021